

<b>DRAFT Precept Summary</b>		
<b>Cost Centres</b>	<b>2019/20</b>	<b>2018/19</b>
Administration	£14,441	£8,491
Vehicles and Trailers	£40,590	£50,635
Allotments and Cemeteries	£16,450	£14,460
Work Shop - Units 11&12 only	£45,663	£55,851
Toilets, High Street	£5,730	£5,620
Town Hall	£34,518	£30,863
Community Office	£3,791	£3,366
Estate Management	£36,719	£27,994
Play Areas	£48,940	£20,940
General Purposes	£64,850	£31,350
Discretionary Powers	£50,235	£69,294
Staff & Staff Training	£435,358	£454,352
Professional Fees	£51,155	£41,172
Civic Responsibilities	£10,155	£4,100
<b>Total</b>	<b>£858,594</b>	<b>Total £818,488</b>

<b>Current Pojected Increase</b>	Precept 2019/20	<b>£858,594</b>
	Precept 2018/19	<b>£818,488</b>
	<b>Total Increase</b>	<b>£40,106</b>

<b>Precept % Increase</b>	<b>4.90%</b>
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